



March 11, 2015

Item No. 7

APPROVAL OF AN INCREASE IN THE PDC IDIQ PROGRAM FUNDING AND CONTRACT AMENDMENTS FOR INDIVIDUAL REGIONAL PDC CONTRACTS

To the Honorable Board of Commissioners:

RECOMMENDATION

It is recommended that the Board of Commissioners approve the following:

1. An increase in the reserve capacity of the Indefinite Delivery, Indefinite Quantity (IDIQ) Program for Prime Design Consultant Services (PDC) for the Capital Construction Department (the "IDIQ PROGRAM") in an amount not-to-exceed ("NTE") of \$270,000 for a new NTE \$10,770,000.
2. Amending the following individual Regional PDC contracts to increase their respective NTE values as follows:
 - a. Contract No. 9048 with Harley Ellis Devereaux ("HED") in the amount of \$185,000.
 - b. Contract No. 9049 with Holabird and Root, LLC ("H&R") in the amount of \$75,000
 - c. Contract 9050 with Globetrotters Engineering Corporation ("GEC") in the amount of \$400,000.

The aggregate increase requested is the not-to-exceed amount of \$930,000.

Summary IDIQ PDC Contracts

Original Specification Number: RFP No. 10-000581

Original Aggregate Amount Distributed Among Awardees:

\$ 3,000,000 (6 awards at Not-to-Exceed (NTE) \$500,000 each)

Original Reserve Capacity: \$ 7,500,000 NTE

Original Total Amount Approved by Board (2011): \$ 10,500,000 NTE

Additional NTE Amount Requested for Reserve Capacity: \$ 270,000 NTE

New Total Amount of IDIQ PDC Program: \$ 10,770,000 NTE

This reserve capacity will be distributed to individual IDIQ contracts, at the determination of the Contracting Officer, as required to cover medication to existing task orders that would exceed the then current NTE values of their existing IDIQ contracts. This distribution will be done through the established process for amending contract values.

Summary Individual Regional PDC Contracts

Original Specification Number: RFP No. 0900272

Original Contract Amounts Approved by Board:

- Contract 9048 HED: \$2,100,000 NTE
- Contract 9049 H&R: \$2,000,000 NTE
- Contract 9050: Globetrotters \$1,900,000 NTE

1. Contract 9048 with HED will add funding in the amount of \$185,000 for a new contract NTE amount of \$7,533,683.
2. Contract No. 9049 with Holabird & Root, LLC will add funding in the amount of \$75,000 for a new total contract value NTE \$7,085,648.
3. Contract No. 9050 with Globetrotters Engineering Corporation will add funding in the amount of \$400,000 for a new total contract value NTE \$7,012,613.

The total aggregate increase to the individual Regional PDC contracts is the NTE amount of \$660,000.

The Deputy Chief of the Capital Construction Department, the Office of the General Counsel and the Department of Procurement and Contracts have completed all necessary due diligence to support the submission of this initiative and recommend the approval of this item accordingly.

CORPORATE MISSION

Ensure that CHA's housing portfolio is safe, decent and sustainable.

FUNDING

General Fund

GENERAL BACKGROUND /EXPLANATION

The prime design consultants (PDC) provide complete architectural/engineering services in connection with modernization, rehabilitation, and maintenance of the CHA's real estate portfolio. These services include, but are not limited to, evaluating construction feasibility, scope assessment, overseeing the municipal permitting process, developing construction documents, providing construction administration support, overseeing the substantial completion phase, and other related services.

The IDIQ Program funding increase and the contract amendments associated with the above individual Regional PDC contracts are required to provide funding for potential task order modifications for architectural/engineering services until current construction projects issued under existing task orders the PDC contracts have been completed. CCD is requesting to provide additional contract funding in an amount approximately 1% of the outstanding value of the current construction contracts for projects underway under the PDC IDIQ Program and the Individual Regional PDC contracts. This increase in the NTE amount will allow additional capacity for the PDC contracts to address potential design and/or construction administration issues related to:

- Discovered conditions
- Scope changes
- Construction time extensions
- Code compliance

The breakdown of the request can be found below.

Contr. #	Vender	Current PDC Contract NTE Value (as Amended)	Current PDC Contract Balance	NTE Amendment Requested	Proposed PDC Contract NTE Value
IDIQ Program		\$ 10,500,000	\$534,650	\$270,000	\$10,770,000
9048	HED	\$ 7,348,683	\$1,672	\$185,000	\$7,533,683
9049	H&R	\$ 7,010,648	\$60,787	\$75,000	\$7,085,648
9050	GEC	\$ 6,612,613	\$73,420	\$400,000	\$7,012,613
Total Amendment Requested				\$930,000	

The Board action recommended in this item complies in all material respects with all applicable Chicago Housing Authority Board policies and all applicable federal (HUD) procurement laws.

The Deputy Chief of the Capital Construction Department concurs with the recommendation to approve additional contract funding in an NTE amount of \$930,000 to cover potential task order modifications for PDC services for various Chicago Housing Authority projects.

The CEO/President also recommends the approval of the additional contract funding for potential modifications for PDC services.

RESOLUTION NO. 2015-CHA-22

WHEREAS, the Board of Commissioners has reviewed the Board Letter dated March 11, 2015 entitled "APPROVAL OF AN INCREASE IN THE PDC IDIQ PROGRAM FUNDING AND CONTRACT AMENDMENTS FOR INDIVIDUAL REGIONAL PDC CONTRACTS";

THEREFORE, BE IT RESOLVED BY THE CHICAGO HOUSING AUTHORITY

THAT the Board of Commissioners approve the following:

1. An increase in the reserve capacity of the Indefinite Delivery, Indefinite Quantity (IDIQ) Program for Prime Design Consultant Services (PDC) for the Capital Construction Department (the "PDC IDIQ PROGRAM") in an amount not-to-exceed ("NTE") of \$270,000 for a new NTE \$10,770,000 for the program.
2. Amending the following individual Regional PDC contracts to increase their respective NTE values as follows:
 - a. Contract No. 9048 with Harley Ellis Devereaux ("HED") in the amount of \$185,000.
 - b. Contract No. 9049 with Holabird and Root, LLC ("H&R") in the amount of \$75,000
 - c. Contract 9050 with Globetrotters Engineering Corporation ("GEC") in the amount of \$400,000.

The aggregate increase requested is the NTE amount of \$930,000.

